

Single Member Cabinet Decision

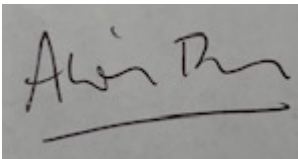
Executive
Forward Plan
Reference

E3277

Community Equipment Service and Minor Adaptations Service Options Appraisal

Decision maker/s	Cllr Alison Born, Cabinet Member for Adults and Council House Building
The Issue	Future Commissioning of Community Equipment and Minor Adaptations Services from March 2022
Decision Date	Not before 10 May 2021
The decision	The Cabinet Member agrees to: Approve option C: To bring Community Equipment Services in house and procure the Minor Adaptations Service.
Rationale for decision	Greater certainty of costs and financial impact, when compared to other options, mitigating an incomplete data picture which constitutes a significant risk in respect of going to market Greater control over performance and spend and the provision of accurate data reporting, impacting positively on equipment prescriber behaviour Lower disruption to services as experienced staff will likely TUPE bringing significant local knowledge and understanding. Lower risk of procurement challenge in regards to CES Procuring MAS will allow sufficient time to concentrate solely on the transition of the CES to in-house provision, ensuring the service is safely embedded and working well before considering any future alignment.
Financial and budget implications	The recommended option is noted to have the following financial implications for CES:- <ul style="list-style-type: none">In Years 1 & 2 (2022/23 – 2023/24) the pooled equipment budget will need to rise to £768K (+ £93, 000 when compared to 2021/22) to account for costs associated with bringing the CES in house i.e. pension liabilities and also provide project contingency to cover the anticipated increase in equipment costs . Based on the current 70/30 split, contributions for the CCG will be £537,600 (+ £65,100 compared to 2021/22) and the Council £230,400 (+ £27, 900 compared to 2021/22)

	<ul style="list-style-type: none"> • In Year 3 (2024/25) the pooled equipment budget will need to rise to £783K to continue to meet increases in equipment costs. Based on the current 70/30 split contributions for the CCG will be £548,100 (+£10,500 compared to 2023/24) and the Council £234,900 (+£4,500 compared to 2023/24) • In Year 4 (2025/26), based on the reasons above, the pooled equipment budget will need to rise to £798K. Based on the current 70/30 split contributions for the CCG will be £558,600 (+£10,500 compared to 2024/25) and the Council £239,400 (+£4,500 compared to 2023/24)
Issues considered	Social Inclusion; Customer Focus; Sustainability
Consultation undertaken	Ward Councillor; Cabinet colleagues; Other B&NES Services; Service Users; Local Residents; Section 151 Finance Officer; Chief Executive; Monitoring Officer
How consultation was carried out	Meetings via Teams, pre-pandemic meetings with service users, prescribers and other providers in the market.
Other options considered	Procurement of both services via a tendering process
Declaration of interest by Cabinet Member(s) for decision:	
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None declared

Name and Signature of Decision Maker/s	<p>Cllr Alison Born</p> 
Date of Signature	17 th May 2021
Subject to Call-in until 5 Working days have elapsed following publication of the decision	